Summary - Limpopo

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	354301	
Number of households living in informal settlements	6173	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	300	
Number of households in formal areas with access to basic electricity	447796	Households
Number of households living in informal areas with access to basic electricity	38535	Households
Number of households in formal areas receiving water services	271605	Households
Number of households living in informal areas receiving water services	0	Households
Number of households in formal areas receiving sewerage services	127061	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a		Households
week)	217309	
Number of households living in informal areas with access to refuse removal	11540	Households

QUARTERLY PERFORMANCE REPORTS - 2018/19																1
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:	1															
Number of hectares of land procured and suitable for Greenfields development	400	2 000	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	400	-	-	-	-	-	-	-	-	-	-		-	-		
Number of nectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	7 350	1														
Percentage density reduction in total informal settlements	-	-	-		-	-	-		-		-		-	-		
Number of informal settlements targeted for upgrading	25	12	-	-	-	-	-	-	3	-	3		-	-		
Number of households living in informal settlements targeted for upgrading	7 350	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	1	-	-		-	-	-		-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	5															
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	1 000	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	1 395	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new payed roads to be built	873	1 472	8		_	12	_	6	_	_	8	18	-	(18)		
KMs of new gravelled roads to be built	5 819	184		98		18		22	7	7	57	146	-	(146)		
KMs of roads resurfaced/rehabilitated/resealed	34 827	40	-	4 940	-	2 065	-	2 431	2	2	2	9 438	-	(9 438)		
KMs of storm water drainage installed in addition to current ones	4 922	30	-	-	-	5	-	7	7	7	7	19	-	(19)		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed		-	-				-		-		- 1		-	- 1		
	-		-		-		-		-				-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m	7 350	_	_		_				-	-			_	_		
radius																
Number of additional households to be provided with water connections	7 350	397 904	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	7 350	3 600	-		-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	291 898	288 148							_				_	-		
Solid Waste Management											252 706	299 581				
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	280 324	129 513	102 080	115 994	50 626	65 393	50 000	59 097	50 000	59 097	132 706	299 381		(299 581) (11)		
Number of households living in informal areas with solid waste removal service	171 821		29 573	43 167	28 373	35 170	28 373	36 270	35 170	36 270	121 489	150 877	-	(150 877)		
														, ,		
Electricity																
Number of additional households living in formal areas provided with electricity connections	493 258	460 820	-	12	-	1 517	-	1 241	504	3 359	504	6 129	-	(6 129)		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	32 106 440	57 025	75 608	39 954		10 421	1 949	10 407	9 851	9 983	87 408	70 765		(2) (70 765)		
Number of additional street lights installed	10	100		-	-	10 411		10 407	-				-	- (70 703)		
•																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	10	2	- 16	16	- 11	- 11	- 11	- 11	- 11	-	49	38	-	(38)		
Number of parks / leisure facilities to be developed / upgraded	10	14	10	10	10	10	10	10	10		40	30		(30)		
Number of clinics to be developed / upgraded	-	-	- 1	-	-		-		-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	2	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded		,												_		
Number of libraries to be developed / upgradeddeveloped	6	20	3	3	3	3	3	3	3		12	9		(9)		
Number of museums / theatres and art galleries to be developed / upgraded	-	-		-		-	-	-		-	-	-	-	-		
Number of cemetries to be developed / upgraded	331	34	4	4	6	6	6	6	6	-	22	16	-	(16)		
Number of abbattoirs to be developed / upgraded	1	1	1		1	-	-	-	1		3		-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	- 2	2				,						. 2		- (2)		
reamon or me savery and emergency racinities to be developed / appraised														(2)		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	15	5	15		418	1 735	418	708	933	745	1 784	3 188	-	(3 188)		
outer manusipus prograffillies																
																L

LIM331 - Greater Giyani

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service and solid waste removal service. Number of households living in informal settlements		Sites Househol
Number of hectares of land already acquired and suitable for human settlements development	0	hectares
Number of households in formal areas with access to basic electricity	3025	Househol
Number of households living in informal areas with access to basic electricity	1563	Househol
Number of households in formal areas receiving water services	0	Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a		Househol
week)	9934	
Number of households living in informal areas with access to refuse removal		Househol

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation Remedial action	
											[3+5+7+9]	[4+6+8+10]	Donort	[13-12] 14		_
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
• • • • • • • • • • • • • • • • • • • •																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development									-							
Number of hectares of land proclaimed (township establishment completed)	-		-		-	-		-	-				-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-			-	-		
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	*_		-	-		-		-	-	-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	3	1					1								
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-		-	-		-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced									-					-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-		-	-		-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	_				-		-	_	-	-			-	_		
KMs of new gravelled roads to be built	1 230				-			-	-		-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	1 230				-	-	-	-	-		-		-	-		
KMs of storm water drainage installed in addition to current ones	1 230	7			-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed						_		_		_						
Number of new bus terminals or taxi ranks to be constructed	-				-				-				-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-		-	-		-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-			-	-		
Number of additional households to be provided with sewer connections																
· ·																
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of additional nouseholds provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-								-					-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-				-	-		
Electricity Number of additional households living in formal areas provided with electricity connections	3 895	783														
Number of additional high mast lights installed	- 3 895	/83												-		
Number of additional households provided with access to Free Basic Electricity	10 012	9 851	9 851	5 643	-	-	-	-	-	-	9 851	5 643	-	(5 643)		
Number of additional street lights installed	-				-	-		-		-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded									-							
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	80	1			-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	500	137		-	-		-	-	-	137		-	_		
other municipal programmes		300														
					l				L		l					

LIM332 - Greater Letaba

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter				3rd Quarter			4th Quarter		Summary of	Actual	Variation	Reason(s) for variation Remedial action	n
	beginning of	2018/19 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2018/19	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output for 2018/19.	2018/19 as per									
		SUBIP	as per SUBIP		as per SUBIP	2018/19.	Annual									
		-									D+5+7+**	[4+6+0+1**	Report	f12.121		
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-	-	-	-		-	-	-	-				-	-		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans	_	-	-	-			-		-				-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-							-		-					
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-		-	-		-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-			-		
Number of Title deeds transferred to eligible beneficiaries			-	-	-	-	-	-	-	-			-			
Roads and storm water:											1					
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	-						-	-		-					
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-		-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-		-			-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-			-		-				-	-		
	-	-	-	-		-	-	-	-	-						
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
number of additional water service points to be installed for informal settlement dwellers within a zoom radius	-	-	-	-		-		-	-				-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-		-	-	-		-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-			-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-				-	-		
Electricity		1							1		1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-			
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Socia Economic Amenities											1					
Socio-Economic Amenities Number of community halls to be developed / upgraded		-	_	_	-	_	_	_	_	-			-	_		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded		_	-		_		_	-	_		-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded		-		-	-		-	-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1		1			-			1				1		II.	

LIM333 - Greater Tzaneen

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements		Sites Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	4-4-0	12-10	2nd Quarter	3rd Quarter	2-10	4th Quarter	44.0		Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance weasures	beginning of	2018/19 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for	variation	Reason(s) for variation	Remedial action
	2018/19	per the	output	output	output	output	output	output	output	output	output	output for	2018/19			
	2020,13	SDBIP	as per SDBIP	output	as per SDBIP		as per SDBIP	output	as per SDBIP	output	as per SDBIP		as per			
												,	Annual			
											[3+5+7+9]	[4+6+8+10]	Poport	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS						i e										
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-		-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-		-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-		-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-	-		-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-		-	-			-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading	-	-		-	-			-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	- 1	-	-		-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	- 1	-	-		-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	- 1	-	-	-		-	-	-			-	-		
Number of households living in informal backyard rental agreement	-	-	-		-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-		-	-	-		-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-		-	-	-		-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-		-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	-	-	-	-		-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-		-		-	-	-	-	-		-	-		
		1														
Transport:											1					
KMs of new pedestrian walkways to be constructed	-	-		-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-		-	-	-	-	-			-	-		
Access to Services:						1			l				1			
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	_	-	-		-		-	-	-	-						
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-			-	-		
Sewerage									1							
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers										-						
realition of additional samitation service points (tollets) to be installed for informal settlement dwellers														-		
Number of additional households to be provided with sewer connections	-	-	-		-			-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	- 1	-	-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-	-		-	-	-	-	-	-	-			-	-		

Number of households living in informal areas with solid waste removal service						-		-		-	- 1	-		- 1	1	ĺ
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-		-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
:																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-				-	-	-		-			-		
Number of clinics to be developed / upgraded	-	-	-		-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-			-		
Number of community swimming pools to be developed / upgraded		_	_		_		_		_		-					
Number of libraries to be developed / upgradeddeveloped		_	_				_		-		-			-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-				-	-	-		-			-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded		-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-		-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-			-	-	-		-			-		
other municipal programmes																
<u></u>		.	L		L	1										

LIM334 - Ba-Phalaborwa

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service. Number of households living in informal settlements	ge	Sites Househol
Number of households living in mornial settlements Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter			2nd Quarter			4th Quarter			Summary of	Actual	Variation	Reason(s) for variation Remedial action	
	beginning of 2018/19	2018/19 as per the	Planned output	Actual	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	output for 2018/19			
	2018/19	SDBIP	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output	as per SDBIP	2018/19.	2018/19 as per			
													Annual			
											[3+5+7+9]	[4+6+8+10]	Donort	[13-12] 14		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-				-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)		1														
Number of dwelling units developed per hectare	-	-		-			-		-		-		-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	*	-		-		-		-	-	-	-		-	-		
Number of nouseholds living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans		1														
Number of informal settlements upgraded (services provided): In Situ									_							
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-			-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries				-			-	- 1	-				-	-		
				-												
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones				-			-	- 1	-	-			-	-		
kws or storm water dramage installed in addition to current offes		-	-	-	-		-	-	-	-			-			
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-		-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-		-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-		-	-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-			-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-	-	-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections																
Number of additional nouseholds to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded	*	-		-		-			-	-			-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service		1							-					-		
•																
Electricity						-										
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity		1							-							
Number of additional street lights installed	-	-	-	-	-			-	-		-		-	-		
1											1					
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded														-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		-	-	-	-		-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	L	1			1	1		1	1						

LIM335 - Maruleng

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service. Number of households living in informal settlements		Sites Househol
Number of hoctares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures		Target for				2nd Quarter			4th Quarter			Summary of	Actual	Variation	Reason(s) for variation Remedial action	
	beginning of 2018/19	2018/19 as per the	Planned output	Actual	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	output for 2018/19			
	2010/19	SDBIP	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output	as per SDBIP	2018/19.	as per			
					· .				· ·				Annual			
	1	2	3		5		7				[3+5+7+9] 11	[4+6+8+10] 12	Bonort	[13-12] 14		
QUARTERLY OUTPUTS	1	2	3	4	,	6	,		9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development		1														
Number of hectares of land proclaimed (township establishment completed)	-	-	-				-		-		-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-			-	-		
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	*	-	-	-		-			-	-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading		1												-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-				-		-				-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-		-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-			-	-		
Number of households living in informal backyard rental agreement Number of sites serviced					1											
Number of Title deeds transferred to eligible beneficiaries	-	_	-		-		-		-				_	-		
Roads and storm water:											1					
KMs of new paved roads to be built KMs of new gravelled roads to be built		-		-	-		-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed		1														
KMs of storm water drainage installed in addition to current ones	-	-	-				-		-		-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed		-	-	-		-	-	- 1	-	-		1	-	-		
			-		-	-	-		-	-			-			
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m		-	-	-	-	-		-	-	-						
radius																
Number of additional households to be provided with water connections		-	-	-	-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-		-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal				-		-	-			-			-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-		-	-	-		-	-		
Number of households living in informal areas with solid waste removal service		-	-	-	-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-		-	-	-	-	-		-	-		
Number of additional street lights installed		-	-	-	-	-		-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-		-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded					-			1					-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded		-		-	-			-	-	-			-			
Number of fire safety and emergency facilities to be developed / upgraded																
											1					
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes														-		
1 1 E1 11																
· · · · · · · · · · · · · · · · · · ·																_

DC33 - Mopani

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Householi
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household
	remoral service and solid waste removal service' Number of households living in informal settlements Number of hectares of land already acquired and suitable for human settlements development Number of households in formal areas with access to basic electricity Number of households in formal areas with access to basic electricity Number of households in formal areas with access to basic electricity Number of households in formal areas receiving water services Number of households in formal areas receiving sewerage services Number of households in formal areas receiving sewerage services Number of households in formal areas receiving sewerage services Number of households in formal areas receiving sewerage services Number of households in formal areas receiving sewerage services of the servic	Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid water removal service. Number of households living in informal settlements with the service of hectares of land already acquired and suitable for human settlements development. Number of households in formal areas with access to basic electricity. Number of households in formal areas with access to basic electricity. Number of households in formal areas with access to basic electricity. Number of households in formal areas receiving sewerage services. Number of households in formal areas receiving sewerage services. Number of households in formal areas receiving sewerage services. Number of households in formal areas receiving sewerage services. Number of households in formal areas receiving sewerage services. Number of households in formal areas receiving sewerage services. Number of households in formal areas receiving sewerage services (once a week)

Programme / Subprogramme / Performance Measures	Backlog as at beginning of	2018/19 as	1st Quarter Planned	Actual	2nd Quarter Planned	Actual	Planned	Actual	Planned	4th Quarter Actual	Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2018/19	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output for 2018/19.	2018/19 as per Annual									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)	-		-		-		-	-	-				-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-			-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans								1								
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	_		-		-		-	-	-				-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
pads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-			-	-		-	-	-					-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-		-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-		-	-		
ransport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed								- 1								
Number of new bus/taxi stops to be constructed	_													-		
ccess to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-			-	-		
radius																
Number of additional households to be provided with water connections	-	-		-	-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-		-	-	-		-	-	-	-		-	-		
Number of additional households to be provided with sewer connections				-	-		-	-	-		-		-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of additional nouseholds provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service				-	-		-	-	-		-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed				-	-		-	-	-		-		-	-		
											1					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded									_				_			
Number of clinics to be developed / upgraded					-		-	-	-		-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-		-			-	-		-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-		-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-			1	-	-		
ivaliber of the safety and emergency facilities to be developed / upgraded	-		•		-		*		-				-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	-	-		-	-	-	-	-	-			-	-		

LIM341 - Musina

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		Ī
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

LIM341 - Musina QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19	1														
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation Remedial action
											[3+5+7+9]	[4+6+8+10]	Donort	[13-12] 14	
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
QUARTERLY OUTPUTS Snatial Development and the Ruilt Environment:															
Spatial Development and the Dant Environment.															
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-	
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-		-		-	-			-	-	
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-	-	-	-	-		-	-	-				-	-	
Per centage density reduction in total informal settlements															
Number of informal settlements targeted for upgrading	_		_				_		_					-	
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-						
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-			-	-	
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-				-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-		-	-	-	-	-	-			-	-	
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-	
Number of sites serviced	-	-	-	-	-	-	-	-	-				-	-	
Number of Title deeds transferred to eligible beneficiaries	-	-	-		-	-	-	-	-	-			-	-	
Roads and storm water:		1			1						1				
KMs of new payed roads to be built	-	-	-		-	-	-	-	_	-					
KMs of new gravelled roads to be built			-		-		-		_					- 1	
KMs of roads resurfaced/rehabilitated/resealed	_	-	-	-	-		-		-				-	-	
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-		-	-			-	-	
Transport:															
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-			-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-				-	-	
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-	
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-		-	-	-	-	-	-			-	-	
radius															
Number of additional households to be provided with water connections	-	-	-		-	-	-	-	-	-			-	-	
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-			-	-	
Number of additional households to be provided with sewer connections															
Number of additional flouseholds to be provided with sewer connections	-		-				-	-		-			-	-	
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-		-		-	-	
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-				-	-	
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-			-	-	
Electricity		1			1						1				
Number of additional households living in formal areas provided with electricity connections															
Number of additional high mast lights installed															
Number of additional households provided with access to Free Basic Electricity	_		_				_		_					-	
Number of additional street lights installed	-	-	-	-	-	-	-		-						
											1				
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-	
Number of sports fields and stadia to be developed / upgraded	-			-	1			-	1				-	-	
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-	-	-	-	-		-	-	-				-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed															
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-	
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-		-	-	-	-			-	-	
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-	
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-	-		-	-		-	-	-				-	-	
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded								-			i i				
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded															
														1	
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-		-	-	-	-			-	-	
other municipal programmes															
L	1		1		L	1	1	-	1			1	l	1	

LIM343 - Thulamela

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		Ī
removal service and solid waste removal service	59097	Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	120325	Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a		Househol
week)	59097	
Number of households living in informal areas with access to refuse removal	0	Househol

LIM343 - Thulamela QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19													,			
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	Donost 13	[13-12] 14		
QUARTERLY OUTPUTS	•		,		,				,	10			.,			
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of nectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-		-	-			-		-				-	-		
Number of hectares of land proclaimed (township establishment completed)														1		
Number of dwelling units developed per hectare	_													-		
Per centage density reduction in total informal settlements	-		-										-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-		-			-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-			-		-	-		-	-				-		
Number of households living in informal backyard rental agreement Number of sites serviced	-		-	-			-	-	-				-	-		
Number of Title deeds transferred to eligible beneficiaries					1											
Roads and storm water:																
KMs of new paved roads to be built	19	7	4	-		5	-	6	-	-	4	11	-	(11)		
KMs of new gravelled roads to be built	38			4		13	-	15	-			32	-	(32)		
KMs of roads resurfaced/rehabilitated/resealed	14 953			2 470	-	2 065	-	2 431		-		6 966	-	(6 966)		
KMs of storm water drainage installed in addition to current ones	-	-	-		-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-		-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-					-		-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-	-	-	-	-				-		
radius Number of additional households to be provided with water connections																
Number of additional nodserious to be provided with water connections	-						-		-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	_								_					_		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	80 321	50 000	50 000	57 997	50 000	57 997	50 000	59 097	50 000	59 097	200 000	234 188	-	(234 188)		
Number of waste minimisation projects initiated/ upgraded		13	3	3	3	4	-				11 597	34 188		(7)		
Number of households living in informal areas with solid waste removal service	72 324	5 000	1 200	7 997	1 200	7 997	1 200	9 097	7 997	9 097	11 597	34 188		(34 188)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	535		-	6	-	1 238	_	1 238	-	2 171		4 653	-	(4 653)		
Number of additional high mast lights installed	-				-		-	-	-	2		2		(2)		
Number of additional households provided with access to Free Basic Electricity	13 250		10 000	8 691		8 472	-	8 458	-	8 429	10 000	34 050		(34 050)		
Number of additional street lights installed	-			-	-		-		-					-		
i	1										1					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	- 1		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-				-		-	-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded							-									
Number of abbattors to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		1 687	418	1 267	418	1 555	418	438	433	433	1 687	3 693	-	(3 693)		
other municipal programmes																
	1	1	1			1	1				l					

LIM344 - Makhado

Number of sites currently serviced with electricity, water (house connection), sewerage	
removal service and solid waste removal service	Sites
Number of households living in informal settlements	Househol
Number of hectares of land already acquired and suitable for human settlements	hectares
development	Hausehal
Number of households in formal areas with access to basic electricity	
Number of households living in informal areas with access to basic electricity	Househol
Number of households in formal areas receiving water services	Househol
Number of households living in informal areas receiving water services	Househol
Number of households in formal areas receiving sewerage services	Househol
Number of households living in informal areas receiving sewerage services	Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)	Househol
Number of households living in informal areas with access to refuse removal	Househol

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	Resert	[13-12] 14		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	1 000	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)								- 1								
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	- 10	-	-	-	-	-	-	-	-	-	:		-	-		
Number of households living in informal settlements targeted for upgrading	-	-		- 1	-		-	- 1	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	:		-	-		
Number of households living in informal backyard rental agreement								- 1								
Number of sites serviced	-	-	-		-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-			-	-		
Roads and storm water:																
KMs of new paved roads to be built	355	80	4	-	-	8	-	-	-	-	4	8	-	(8)		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	2 828 17 413	92 20	25	49 2 470	1			- 1			25	2 470	1	(49) (2 470)		
KMs of storm water drainage installed in addition to current ones	2 461	15		- 2470	-		-	- 1	-				-	(2470)		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed		1		1	1			- 1					1			
Number of new bus/taxi stops to be constructed		-	-					-	-				-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	-	198 952	-		-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	1 800	-	-	-	-		-	-	-			-	-		
Number of additional households to be provided with sewer connections	142 274	144 074	-		-			-	-				-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	136 487	51 040	51 040	57 997	626	7 396	-	-	-	-	51 666	65 393	-	(65 393)		
Number of waste minimisation projects initiated/ upgraded	-	13	3	3	4	1	-	-	-	-	7	4	-	(4)		
Number of households living in informal areas with solid waste removal service	72 324	5 000	1 200	7 997	-	-	-	-	-	-	1 200	7 997	-	(7 997)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	242 954	230 160	-	6	-	-	-	-	-	-	-	6	-	(6)		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	10 49 545	27 804	37 804	19 977	1			1			37 804	19 977		(19 977)		
Number of additional street lights installed		50			-			-			-		-	(13.577)		
Socio-Economic Amenities																
Socio-Economic Amenities Number of community halls to be developed / upgraded	1	. 1	-	-	-	-	-	-	-	-			-			
Number of sports fields and stadia to be developed / upgraded	2	7	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-	2	-	-	-		-	-	-	-			-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed	1								-							
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped		4					-		-							
Number of museums / theatres and art galleries to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	165	7	1								. 1					
Number of markets to be developed / upgraded									-			-				
Number of fire safety and emergency facilities to be developed / upgraded	2	2	-		-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	15	5	15		-	-	-	-	-	-	15		-	-		
other municipal programmes																
						-				-		_				l .

LIM345 - Makhado-Thulamela

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	42413	Sites
Number of households living in informal settlements	0	Househo
Number of hectares of land already acquired and suitable for human settlements		hectares
development	300	
Number of households in formal areas with access to basic electricity		Househo
Number of households living in informal areas with access to basic electricity	35 409	Househo
Number of households in formal areas receiving water services		Househo
Number of households living in informal areas receiving water services		Househo
Number of households in formal areas receiving sewerage services	0	Househo
Number of households living in informal areas receiving sewerage services		Househo
Number of households in formal areas with kerb-side refuse removal services (once a		Househo
week)	7004	
Number of households living in informal areas with access to refuse removal	11540	Househo

LIM345 - Makhado-Thulamela QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19	,								,						T
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14	
QUARTERLY OUTPUTS	1	2	3	4	5		,	8	9	10	11	12	13	14	
Spatial Development and the Built Environment:	1											-			
Number of hectares of land procured and suitable for Greenfields development	-	-	-		-	-	-	-	-	-			-	-	
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-	-	-		-		-		-	-				-	
Number of dwelling units developed per hectare	-		-		-		-		-	-			-	-	
Per centage density reduction in total informal settlements															
Number of informal settlements targeted for upgrading	_													-	
Number of households living in informal settlements targeted for upgrading	-		-				-		-	-			-	-	
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-		-		-		-	-			-	-	
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-		-	-			-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-		-	-	-	-	-	-				-	-	
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-				-	
Number of sites serviced	-	-	-	-	-	-	-	-	-	-			-	-	
Number of Title deeds transferred to eligible beneficiaries	-	-	-		-	-	-	-	-	-			-	-	
Roads and storm water:					1						1				i
KMs of new payed roads to be built															
KMs of new gravelled roads to be built	20	20		45	-		-	-	-			45	-	(45)	
KMs of roads resurfaced/rehabilitated/resealed	-	- 20		- 43										(43)	
KMs of storm water drainage installed in addition to current ones	1													-	
<u> </u>															
Transport:															
KMs of new pedestrian walkways to be constructed	-				-	-	-	-	-	-			-	-	
Number of new bus terminals or taxi ranks to be constructed	-						-		-				-	-	
Number of new bus/taxi stops to be constructed	-				-		-		-				-	-	
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-						-		-	-				_	
radius															
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-	
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-	
Number of additional households to be provided with sewer connections															
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-	
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-	
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-			-	-	
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-	
Plantide.															
Electricity Number of additional households living in formal areas provided with electricity connections															
Number of additional high mast lights installed															
Number of additional households provided with access to Free Basic Electricity	_		_				_		_					-	
Number of additional street lights installed	-	-			-	-	-		-				-	-	
											1				i
Socio-Economic Amenities															i
Number of community halls to be developed / upgraded	1	-	-		-	-	-	-	-	-			-	-	
Number of sports fields and stadia to be developed / upgraded	1				-		-		-	-				-	
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-				-		-		-	-			-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed	1														i
															i
Number of community swimming pools to be developed / upgraded	-				-		-	-	-	-			-	-	
Number of libraries to be developed / upgradeddeveloped	-				-		-	-	-	-			-	-	
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded					-	-		-	-				-	-	
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded															
Number of abbactors to be developed / apgraded Number of markets to be developed / upgraded															
Number of fire safety and emergency facilities to be developed / upgraded					_	-		-	_					-	
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	200	200	200	200	-	-	-	-	-	-	200	200	-	(200)	
outer manuspur programmes															
												-			· · · · · · · · · · · · · · · · · · ·

DC34 - Vhembe

Number of sites currently serviced with electricity, water (house connection), sewerage	Sites
	Sites
removal service and solid waste removal service	
Number of households living in informal settlements	Householi
Number of hectares of land already acquired and suitable for human settlements development	hectares
Number of households in formal areas with access to basic electricity	Household
Number of households living in informal areas with access to basic electricity	Householi
Number of households in formal areas receiving water services	Household
Number of households living in informal areas receiving water services	Household
Number of households in formal areas receiving sewerage services	Household
Number of households living in informal areas receiving sewerage services	Household
Number of households in formal areas with kerb-side refuse removal services (once a week)	Householi
Number of households living in informal areas with access to refuse removal	Householi

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS		·				_	,		ŕ							
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-	-	-	-	-	- 1		-	-				-	-		
Per centage density reduction in total informal settlements		- 1						1								
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ								1						- 1		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-		-				-		-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	- 1	-	- 1	-	-			-	-		
	-		-		-					-				-		
Roads and storm water:																
KMs of new paved roads to be built		-	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed		1												-		
KMs of storm water drainage installed in addition to current ones	-	-	-		-				-		-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed								- 1								
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-			-	-		
radius Number of additional households to be provided with water connections																
· ·																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers										_						
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service								- 1								
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity		- 1					-	- 1			-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	- 1		-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-	-	-	-	-	- 1		-	-				-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed		- 1												-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded		-									-			-		
											1					
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		_		_			_									
other municipal programmes																
							l				l					

LIM351 - Blouberg

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter						4th Quarter		Summary of		Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as per the	Planned output	Actual output for	output for 2018/19											
	2010/19	SDBIP	as per SDBIP	output	as per SDBIP	2018/19.	as per									
													Annual			
											[3+5+7+9]	[4+6+8+10]	Donort	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
• • • • • • • • • • • • • • • • • • • •																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-				-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)		1														
Number of dwelling units developed per hectare	_															
Per centage density reduction in total informal settlements	-	-	-	-							-			-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-			-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated		1														
Number of households living in informal backyard rental agreement	_	_	-		-		-		-				-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	_	_	-										-			
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	-	-	-		-				-		-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-		-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-			-	-				-	-		
	-	-	-		-	-	-	-	-	-			-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-		-	-		-		-	-		
Number of additional households to be provided with sewer connections																
Named of additional nodes folds to be provided with sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-		-		-	-		
Number of waste minimisation projects initiated, upgraded Number of households living in informal areas with solid waste removal service		1														
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed																
The same of the sa																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded							-		-							
Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-								-		_	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-		-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-		-		-		•		-					-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
	1		1			1			1				1			1

LIM353 - Molemole

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter			2nd Quarter			4th Quarter			Summary of	Actual	Variation	Reason(s) for variation Remedial action	
	beginning of	2018/19 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2018/19	per the SDRIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2018/19.	2018/19 as per			
		35511	us per soon		as per soon		us per soon		us per soon		us per soon	2010/15.	Annual			
											[3+5+7+9]	[4+6+8+10]	Ronard	[13-12]		_
	1	2	3	4	5	6	7	8	9	10	11	12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-		-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-	-		-	-		-	-	-				-	-		
Per centage density reduction in total informal settlements		1														
Number of informal settlements targeted for upgrading	_													-		
Number of households living in informal settlements targeted for upgrading	-	-					-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-		-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-		-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-	-	-	-			-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-		-	-		-	-	-				-	-		
Number of Title deeds transferred to eligible beneficiaries																
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-			-	-			-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-	-	-		-		-	-	-				-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	-		-				-	-	-				_	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-			-	-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-		-	-	-		-	-		
Number of additional households to be provided with sewer connections	_						_		_				_	_		
· ·																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-		-	-		-	-	-				-	-		
Number of waste minimisation projects initiated, upgraded Number of households living in informal areas with solid waste removal service		1														
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-		-	-	-		-		-			-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional nouseholds provided with access to Free Basic Electricity Number of additional street lights installed	-	-		-	-		-	-	-				-	-		
reamon or additional street lights installed																
Socio-Economic Amenities		1														
Number of community halls to be developed / upgraded	-	-	-	-	-	-			-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-				-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-	-	-	-	-		-	-	-					-		
Number of crinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-				-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded														-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-		-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1		1					
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and			_	-			_	-	_							
other municipal programmes																

LIM354 - Polokwane

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	225348	Sites
Number of households living in informal settlements	2173	Househ
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	225348	Househ
Number of households living in informal areas with access to basic electricity		Househ
Number of households in formal areas receiving water services	196371	Househ
Number of households living in informal areas receiving water services		Househ
Number of households in formal areas receiving sewerage services	96619	Househ
Number of households living in informal areas receiving sewerage services		Househ
Number of households in formal areas with kerb-side refuse removal services (once a		Househ
week)	102268	
Number of households living in informal areas with access to refuse removal		Househ

LIM354 - Polokwane QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19									,						,
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP		Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation Remedial action
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	
QUARTERLY OUTPUTS	•	•			,		,		,	- 10	- 11				
Spatial Development and the Built Environment:	1														
Number of hectares of land procured and suitable for Greenfields development															
Number of hectares of land procured and suitable for Brownfield development															
Number of hectares of land proclaimed (township establishment completed)	_		-		-		-	-	-				_	-	
Number of dwelling units developed per hectare	-	-	-	-	-		-	-	-				-	-	
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-			-	-	
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-		-	-	-				-	-	
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-		-	- 1	-				-	-	
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-	- 1	-				-	-	
Number of households living in informal backyard rental agreement															
Number of sites serviced	_	-	-	-	-		-		-				_	-	
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-		-	-	-	-			-	-	
Roads and storm water:											1				
KMs of new paved roads to be built		40			-		-	1	-	-			-	-	
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed					-	-	-	-	-				-	-	
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones		20			-		-	-	-				-	-	
KWS OF SCOTTI WATER GRAINING ITS GUIDEN TO CONTENT OTIES		-			-	-	-	-	-	-			-	-	
Transport:															
KMs of new pedestrian walkways to be constructed										_					
Number of new bus terminals or taxi ranks to be constructed															
Number of new bus/taxi stops to be constructed					-		-		-				_	-	
Access to Services: Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m										_					
radius															
Number of additional households to be provided with water connections	-	198952			-	-	-	-	-	-			-	-	
Sewerage															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		1 800			-	-	-	-	-	-			-		
Number of additional households to be provided with sewer connections	142 274	144074													
Number of additional households to be provided with sewer connections	142 2/4	1440/4			-	-	-	-	-	-			-	-	
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	2 530				-	-	-	-	-	-			-	-	
Number of waste minimisation projects initiated/ upgraded					-	-	-	-	-	-			-	-	
Number of households living in informal areas with solid waste removal service					-	-	-	-	-	-			-	-	
Plantide.		1			1						1				
Electricity Number of additional households living in formal areas provided with electricity connections	228 594	228594													
Number of additional high mast lights installed	220 354	11													
Number of additional households provided with access to Free Basic Electricity	8 169		1		-		-	-	-				-	-	
Number of additional street lights installed		50			-	-	-	-	-	-	-		-	-	
1															
Socio-Economic Amenities															
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded		1									i i				
Number of parks / leisure facilities to be developed / upgraded	_	2			_		_		_				_		
Number of clinics to be developed / upgraded		_			-		-		-				_	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed					-	-		-	-	-			-	-	
Number of community swimming pools to be developed / upgraded															
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped		1									i i				
Number of incraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded		4													
Number of cemetries to be developed / upgraded					_			1	_					-	
Number of abbattoirs to be developed / upgraded					-	-	-	-	-	-			-	-	
Number of markets to be developed / upgraded					-	-	-	-	-	-			-	-	
Number of fire safety and emergency facilities to be developed / upgraded					-	-	-	-	-	-			-	-	
Local Economic Development and Job Creation:		1			1						1				
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		4 249	700	2 110	_	-	-	-		-	700	2 110	-	(2 110)	
other municipal programmes															

LIM355 - Lepelle-Nkumpi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Householi
Number of households living in informal areas with access to refuse removal		Householi

LIM355 - Lepelle-Nkumpi QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19	1														T
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation Remedial action
											[3+5+7+9]	[4+6+8+10]	Donort	[13-12] 14	
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Spatial Development and the Built Environment:	1														1
Spatial Development and the bank environment.															
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-	
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-	-	-				-	-	-					-	
Number of dwelling units developed per hectare															
Per centage density reduction in total informal settlements	_	-	-	-	-		-		-				-	-	
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-			-	-	
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-			-	-	
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-			-	-	
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-			-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-	-		-	-		-	-	-				-	-	
Number of sites serviced															
Number of Title deeds transferred to eligible beneficiaries	_	-	-	-	-		-		-				-	-	
Roads and storm water:											1				
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-			-	-	
KMs of new gravelled roads to be built	*	-		-	-	-	-	-	-		-		-	-	
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-	-		-	-	-	-	-	-				-	-	
kwis or storm water drainage installed in addition to current ones	-	-	-		-	-	-	-	-	-			-	-	
Transport:															
KMs of new pedestrian walkways to be constructed															
Number of new bus terminals or taxi ranks to be constructed															
Number of new bus/taxi stops to be constructed	-	-		-			-		-						
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-		-			-	-	-	-			-		
radius															
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-			-	-	
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-			-	-	
Number of additional households to be provided with sewer connections															
· ·	-				-		-		-				-	-	
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-	-		-	-	-	-	-	-	-			-	-	
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-			-	-	
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-			-	-	
Electricity															
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-			-	-	
Number of additional street lights installed	-	-	-	-	-	-	-	-	-				-	- 1	
Socio-Economic Amenities		1			1						1				
Number of community halls to be developed / upgraded		-	_		-	-	-	_	_	-					
Number of sports fields and stadia to be developed / upgraded	-		-	-	-	-	-	-	-				-	-	
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of clinics to be developed / upgraded		-	-	-	-	-	-	-	-	-	-		-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of community swimming pools to be developed / upgraded			_				-		_					- 1	
Number of libraries to be developed / upgradeddeveloped	-		-	-	-	-	-	-	-				-	-	
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-		-		-	-	
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-	
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded		-	-	-	-	-		-	-				-	-	
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded															
														1	
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-			-	-	
other municipal programmes															
L	1					4	-			-		_	1		· · · · · · · · · · · · · · · · · · ·

DC35 - Capricorn

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

DC35 - Capricorn
OUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19	1														
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation Remedial action
		2			_	6	7			10	[3+5+7+9]	[4+6+8+10]	Remort 13	[13-12] 14	
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Spatial Development and the Built Environment:															
Spatial Development and the Dailt Environment.															
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-				-	-	
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-		-	-			-		-	-			-	-	
Number of dwelling units developed per hectare		1													
Per centage density reduction in total informal settlements	_													-	
Number of informal settlements targeted for upgrading	-	-	-	-			-		-				-	-	
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-				-	-	
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-			-	-	-	-	-			-	-	
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-				-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-			-	-	-	-	-			-	-	
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	-	-		-	-	-				-	-	
Number of Title deeds transferred to eligible beneficiaries		1													
Roads and storm water:					l				1		1		1		
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-			-	-	
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-	
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-			-	-	
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-			-	-	
Transport:															
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-				-	-	
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-				-	-	
Number of new bus/taxi stops to be constructed	-	-	-		-	-	-	-	-	-			-	-	
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-			-	-	
radius Number of additional households to be provided with water connections	_		_				_		_					_	
1															
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-		-	-	-				-	-	
Number of additional households to be provided with sewer connections	-	-	-	-			-		-				-	-	
Solid Waste Management Number of additional households provided with access to weekly refuse removal															
Number of additional nouseholds provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-		-	-	-		-	-	-				-	-	
Number of households living in informal areas with solid waste removal service															
Trainer of headened living in informationed with John Waste Terroral Service															
Electricity					1						1		1		
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-	
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-			-	-	
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-			-	-	
Socio-Economic Amenities					1						1		1		
Number of community halls to be developed / upgraded		_	-		-	_	-	_	_	-			-		
Number of sports fields and stadia to be developed / upgraded			-	-		-	-	-	-	-				-	
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-	
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-			-	-	
Number of community swimming pools to be developed / upgraded			_				_								
Number of libraries to be developed / upgradeddeveloped															
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-	
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-	
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-	
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-		-	-	-	-			-	-	
Local Economic Development and Job Creation:					1						1		1		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-			-	-	
other municipal programmes															
									1		l		l		

LIM361 - Thabazimbi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

LIM361 - Thabazimbi QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19	T													Mandata	D	
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP		Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS			-										-			
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development	-	-			-		-		-				_	-		
Number of hectares of land proclaimed (township establishment completed)	-				-		-	-						-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-				-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-			-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgracing with upgracing plans Number of informal settlements upgraded (services provided): In Situ	-	-	-		-		-	-		-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_						_		_							
Number of sites serviced	-				-		-	-						-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-			-	-		
Roads and storm water:					l											
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-			-	-	-	-	-	-			-	-		
KMs of roads resurraced/renabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-		-	-	-				-	-		
KWS OF Storin water drainage installed in addition to current offes	-				-		-		-	-			-			
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed								1								
Number of new bus/taxi stops to be constructed	_															
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius	-				-								-			
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-		-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
					1											
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-				-	-		
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	-	-			-		-		-				_	-		
- -																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-		-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded			-		1		-	-		-	-			-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded								-	-					-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-		-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-	-	-	-	-		-	-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of addactors to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-		-	-	-	-	-		-	-		
other municipal programmes																
	1				I	1	1		1							

LIM362 - Lephalale

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

LIM362 - Lephalale QUARTERLY PERFORMANCE REPORTS - 2018/19

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the	Planned	Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation Remedial action
		SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for	2018/19 as per Annual		
											[3+5+7+9]	[4+6+8+10]	Donort	[13-12] 14	
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Spatial Development and the Built Environment:															
Spatial Development and the Dank Environment.															
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-		-		-	-	
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-	-	-				-	-	-	-				-	
Number of dwelling units developed per hectare		1		1											
Per centage density reduction in total informal settlements	_														
Number of informal settlements targeted for upgrading	-	-	-				-		-	-		-	-	-	
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-		-		-	-	
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-		-		-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-		-	-	-	-	-			-	-	
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	-	-		-	-	-				-	-	
Number of Sittle deeds transferred to eligible beneficiaries		1		1											
														'	
Roads and storm water:															
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-	
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-	
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-		-	-	
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-		-	-	
Transport:															
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-		-		-	-	
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-		-		-	-	
Number of new bus/taxi stops to be constructed	-	-	-		-	-	-	-	-	-			-	-	
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-			-	-	
radius Number of additional households to be provided with water connections	_														
T															
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-		-	-	-				-	-	
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-	
Solid Waste Management															
Solid Waste Management Number of additional households provided with access to weekly refuse removal															
Number of additional nouseholds provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded		1		1											
Number of households living in informal areas with solid waste removal service	_														
Electricity															
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-			-	-	
Number of additional street lights installed	-		-	-					1					1	
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-		-		-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-		-	-	-			-	-	
Number of community swimming pools to be developed / upgraded			-	-			-		-						
Number of libraries to be developed / upgradeddeveloped		-		-	-								-	-	
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-	
Number of fire safety and emergency facilities to be developed / upgraded	-		-	-		-	-	-	-	-			-		
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-		-	-	-	-	-	-	
other municipal programmes															
						1			<u> </u>	1			1		

LIM366 - Bela Bela

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

LIM366 - Bela Bela QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19							,									
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation Reme	dial action
	-						l				[3+5+7+9]	[4+6+8+10]	Ronard	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS												ĺ				
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-	-	-		-		-	-	-				-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-	-	-		-		-	-	-				-	-		
Number of dwelling units developed per hectare	-	-	-	-	-		-	-	-				_	-		
Per centage density reduction in total informal settlements		-	-		-		-	-	-				_	-		
Number of informal settlements targeted for upgrading		-	-		-		-	-	-				_	-		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans			_											_		
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated			_											_		
Number of households living in informal backyard rental agreement			_											_		
Number of sites serviced	_	_	_	_	_		_		_		-		_	-		
Number of Title deeds transferred to eligible beneficiaries	_	_	_	_	_		_		_		-		_	-		
Roads and storm water:											1			l		
KMs of new paved roads to be built	_	-	_		-	-	-	-	_	-				-		
KMs of new gravelled roads to be built			_													
KMs of roads resurfaced/rehabilitated/resealed	_	_	_	_	_		_		_		-		_	-		
KMs of storm water drainage installed in addition to current ones	_		_		_		_		_					-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-		Ī		-			
Number of new bus/taxi stops to be constructed	-	-	-	-	-		-	-	-				_	-		
Number of new busytaxi stops to be constructed	_		-	-		-		-	-				-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius																
Number of additional households to be provided with water connections	-	-	-		-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-		-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal			_			_				_						
Number of waste minimisation projects initiated/ upgraded			_											_		
Number of households living in informal areas with solid waste removal service	_		_		_		_		_					_		
•																
Electricity											1			l		
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-						
Number of additional high mast lights installed	_												_	-		
Number of additional households provided with access to Free Basic Electricity	-		-		-		-		-				-	-		
Number of additional street lights installed	-		-		-		-		-				-	-		
•											1			1		
Socio-Economic Amenities											1			l		
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-				-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped														1		
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Number of addactors to be developed / upgraded Number of markets to be developed / upgraded														1		
Number of fire safety and emergency facilities to be developed / upgraded																
rounder or the salety and entergency facilities to be developed / appraised																
Local Economic Development and Job Creation:											1			l		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-			-	-		
other municipal programmes														1		

LIM367 - Mogalakwena

	Current status
Number of sites currently serviced with electricity, water (house connection), sewers	
removal service and solid waste removal service	Sites
Number of households living in informal settlements	Househo
Number of hectares of land already acquired and suitable for human settlements development	hectares
Number of households in formal areas with access to basic electricity	Househo
Number of households living in informal areas with access to basic electricity	Househo
Number of households in formal areas receiving water services	Househo
Number of households living in informal areas receiving water services	Househo
Number of households in formal areas receiving sewerage services	Househo
Number of households living in informal areas receiving sewerage services	Househo
Number of households in formal areas with kerb-side refuse removal services (once- week)	a Househo
Number of households living in informal areas with access to refuse removal	Househo

LIM367 - Mogalakwena QUARTERLY PERFORMANCE REPORTS - 2018/19

March Marc	QUARTERLY PERFORMANCE REPORTS - 2018/19 Programme / Subprogramme / Performance Measures	I n	T	4-4-0	4-4-0	2-10	2-10	2-10	2-10	4th Quarter	4th Quarter	c	c	Actual	Variation	December 11 to a state of	Remedial action
Motivated Control Cont	Programme / Supprogramme / Performance Measures		2018/19 as per the	Planned output	Actual output	Planned output	Actual	Planned output	Actual	Planned output	Actual	Planned output as per SDBIP	Actual output for 2018/19.	output for 2018/19 as per	Variation	Reason(s) for variation	Remedial action
Motivated Control Cont		1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
The control of the co	QUARTERLY OUTPUTS	-	-	-													
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The content of automatical institution and content on the content of automatical institution and conte		-	-						-	-					-		
States of a final final form of a state final fi		-	-	-		-	-	-	-	-	-			-	-		
Annual or a formation and annual formation or a great or a formation or a formati		-	-	-	-	-	-	-	-	-	-			-	-		
Interior of informat attentions upper large specific grains of a proper large specific grains of the control of informat attentions of the control of informat attentions of the control of informat attentions of the control of information attention attentio		-	-		-	-	-	-	-	7	-			-	-		
The control of control and interests approach in formation of the control of control and interest proportion in formation of the second control of the contr			1						1								
Number of Indiana des protections on the protection of the control																	
Number of Antique Trial Representation which the National Antique Trial Representation which was the designation which the National Antique Trial Representation which was the National Antique Trial Representation which was the A		_	-	-		-				-				-	-		
Secretary The density to recommend the single insertation and secretary	Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Seek and selection was been based in the base bild. And of one particle reads to be basic And of one particle reads to be consisted to the particle reads to be particle rea		-	-	-	-	-	-	-	-	-	-			-	-		
And of one granted took to be bail: Out of contribution to be contributed. Out of contribution to contribute of the contribution of contribution of the contribution of th	Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
And of many water formal battle policy additional to current one. The comment of the battle policy and patterns to current one. And of explorations water some patterns water some patte	Roads and storm water:			1		1						1					
And of many water formal battle policy additional to current one. The comment of the battle policy and patterns to current one. And of explorations water some patterns water some patte																	
About of user production workways to the constructed Number of the bulburgers published analotises to constructed Number of one bulburgers to the constructed Number of ordification throughtests to be producted with work consections Number of ordification throughtests to be producted with work consections Number of ordification throughtests to be producted with work consections Number of ordification throughtests to be producted with some consections Number of ordification throughtests to be producted with some consections Number of ordification throughtests to be producted with some consections Number of ordification throughtests to produce with some consections Number of ordification to produce with some consections Number of ordification to product with some consections Number of ordification to produce with work consections Number of ordification to produce with work consections Number of ordification to the produced with some consections Number of ordification to the product with some consections Number of ordification to the product with some consections Number of ordification to the product with some consection of the ordification to the ordification																	
The control co		_								-							
Must be of deep but better to be constructed ***Control of the put better to be the constructed ***Control of the put better to be the put better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to develope points (points) to be installed for informal settlement develors within a 200m but better to develope points (points) to be installed for informal settlement develors within a 200m but better to develope points (points) to be installed for informal settlement develors within a 200m but better to develope points (points) to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be develored a 200m but better to be develored by the develor within a 200m but better to be develored a 20		-	-					-	-	-	-				-		
Must be of deep but better to be constructed ***Control of the put better to be the constructed ***Control of the put better to be the put better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to develope points (points) to be installed for informal settlement develors within a 200m but better to develope points (points) to be installed for informal settlement develors within a 200m but better to develope points (points) to be installed for informal settlement develors within a 200m but better to develope points (points) to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be installed for informal settlement develors within a 200m but better to be develored a 200m but better to be develored by the develor within a 200m but better to be develored a 20																	
Number of eve but tremindo or tast parts due to constructed ***Costs to Services** White ***Part of every but tremindo or tast parts of the constructed ***Part of every but the constructed of the construction of the c	Transport:																
The control of the co	KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional water service points to be installed for informal artitioment dwelfers within a 200m reduction. It is a provided with water connections. **Control of additional households to be growded with water connections. **Secretarian** **Power and additional households to be growded with sever connections. **Solid Water Additional households to be growded with sever connections. **Solid Water Management* **Number of additional households provided with sever connections. **Solid Water Management* **Number of additional households provided with sever connections. **Solid Water Management* **Number of additional households provided with sever connections. **Number of additional households provided with sever to water with a second of a provided with sever to water with a second of a provided with second of a provided wi		-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections Security Secur	Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Table 1 and additional water service goalets to be installed for reformal settlement dwelfers within a disditional households to be provided with water connections. Sold Waster Management Number of additional households be provided with a towar connections. Sold Waster Management Number of additional households in being provided with a towar connections. Sold Waster Management Number of additional households provided with a towar connections. Sold Waster Management Number of additional households provided with every connections with the sold water connections of the sold	Access to Services:																
Anumber of additional households to be provided with suter connections Number of additional households to be provided with sewer connections Solid Waster Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of waster inimisation projects initiated upgraded Number of waster inimisation projects initiated upgraded Number of additional households provided with electricity connections Waster of additional households invited with electricity connections Number of additional stere lights installed Number of additional stere lights installed Social Connectic Amenagement Number of additional stere lights installed Number of parks for the developed / upgraded Number of parks / fevioure facilities to be developed / upgraded Number of parks / fevioure facilities to be developed / upgraded Number of parks / fevioure facilities to be developed / upgraded Number of parks / fevioure facilities to be developed / upgraded Number of parks / fevioure facilities to be developed / upgraded Number of parks / fevioure facilities to be developed / upgraded Number of parks / fevioure facilities to be developed / upgraded Number of interests to be developed / upgraded Numb	Water																
Number of additional households to be provided with sever connections Number of additional sonatation service points (tolets) to be incateded for informal settlement dwellers Number of additional households to be provided with sever connections Number of additional households to be provided with sever connections Number of additional households to be provided with sever connections Number of additional households to be provided with severs to weekly refuse removal Number of additional households to high provided with excess to weekly refuse removal Number of additional households to high provided with excess to weekly refuse removal Number of additional households to high provided with electricity connections Number of additional provided with access to refer flavior Electricity Number of additional bouseholds to high provided with electricity connections Number of additional bouseholds to high provided with access to refer flavior Electricity Number of additional bouseholds to households provided with access to refer flavior Electricity Number of additional bouseholds to households provided with access to refer flavior Electricity Number of additional bouseholds to households provided with access to refer flavior Electricity Number of additional bouseholds in high must alight instabled Number of additional bouseholds in high must alight instabled Number of additional households households and access to refer flavior Electricity Number of instables to be developed / upgraded Number of cinerative business and the electricity and access to the electrici		-	-	-	-	-		-	-	-				-	-		
Severage **Rumber of additional favorabodis to be provided with severe connections **Solid Variant Ranagement **Number of additional bouseholds provided with severe connections **Solid Variant Ranagement **Number of additional bouseholds provided with severe to weekly refuse removal **Number of additional bouseholds provided with access to weekly refuse removal **Number of additional bouseholds provided with access to weekly refuse removal **Number of additional bouseholds provided with access to weekly refuse removal service **Bectricity **Number of additional bouseholds provided with access to free Basic Electricity **Number of additional bouseholds provided with access to free Basic Electricity **Number of additional street lights installed **Social-Connectic Removal Service Servi		_		_		_									_		
Number of additional bruseholds to be provided with access to tweety refuse removal Number of additional households to the provided with access to weety refuse removal Number of additional households provided with access to weety refuse removal Number of additional households provided with access to weety refuse removal Number of additional households provided with access to removal service	1																
Number of additional households to be provided with access to weekly refuse removal Number of muster maintain projects initiated, vargarded Number of waste maintain projects initiated, vargarded Number of mouseholds living in informal areas you with solid waste removal service Control Contr																	
Social Economic Amenities Number of parts installed Number of Maditional households ising in informal areas with social wase removal terrice Number of Maditional households ising in informal areas provided with electricity connections Number of additional households ising in formal areas provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity installed Number of of additional households provided with electricity Number of additional households provided with electricity Number of of additional households provided with electricity Number of community halist to be developed / upgraded Number of community halist to be developed / upgraded Number of parts leisure facilities to be developed / upgraded Number of parts leisure facilities to be developed / upgraded Number of per-school / early fidinkood development centric to be developed / upgraded Number of ilibraries to be developed / upgraded	Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	-			-			-	-		-			-	-		
Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service Check Check	Number of additional households to be provided with sewer connections	-	-	-			-	-	-	-	-			-	-		
Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service Check Check	C-IId Wests Massacrass																
Number of households living in informal areas with solid waster removal service Electricity Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed Social Economic Amendities Social Economic Amendities Number of sports, House facilities to the developed / upgraded Number of sports, House facilities to the developed / upgraded Number of foreits, House facilities to the developed / upgraded Number of control, Vision Facilities to the developed / upgraded Number of control, Vision Facilities to the developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of Ilizaries to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community mighters to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of cerefities to be developed / upgraded Number of cerefities to be developed / upgraded Number of cerefities to be developed / upgraded Number of mistalists to be eleveloped / upgraded Number of developed / upgraded Number of mistalists to be eleveloped / upgraded Number of developed and upgraded to the developed / upgraded Number of developed and upgraded to the developed / upgraded Number of developed and upgraded to the developed / upgraded Number of developed and upgraded to the developed / upgraded	Number of additional households provided with access to weekly refuse removal																
Number of additional households living in formal areas with solid waste removal service Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed Socio - Connent Amenites Number of soronts fields and stable to be developed / upgraded Number of sports fields and stable to be developed / upgraded Number of sports, Flexine facilities to be developed / upgraded Number of clinics to be developed / upgraded developed / upgraded of the sport of		_								-							
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Number of ablattoris to be developed / uggraded Number of misstes to be developed / uggraded Number of fire safety and emergency facilities to be developed / uggraded local Economic Development and Job Creation: White of additional jobs to be created using the Expanded Public Works Programme guidelines and																	
Number of fire safety and emergency facilities to be developed / upgraded local Economic Development and job Creation;	Number of abbattoirs to be developed / upgraded	-		-		-		-	-		-	-		-	-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		-	-	-	-	-	-	-	-		-			-	-		
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and	Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and	Local Economic Development and Joh Creation			1								1					
		-	-	_		-		-	-	-					_		

LIM368 - Modimolle-Mookgopong

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ŀ
removal service and solid waste removal service	27443	
Number of households living in informal settlements		Househo
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	27433	Househo
Number of households living in informal areas with access to basic electricity		Househo
Number of households in formal areas receiving water services	27433	Househo
Number of households living in informal areas receiving water services		Househo
Number of households in formal areas receiving sewerage services	27433	Househo
Number of households living in informal areas receiving sewerage services	0	Househo
Number of households in formal areas with kerb-side refuse removal services (once a		Househo
week)	27433	
Number of households living in informal areas with access to refuse removal	0	Househo

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	,		9	10	[3+5+7+9] 11	[4+6+8+10]	13	[13-12] 14		
QUARTERLY OUTPUTS		•	,	_	,					10			.,			
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	400															
Number of hectares of land procured and suitable for Brownfield development	400															
Number of hectares of land proclaimed (township establishment completed)													-	-		
Number of dwelling units developed per hectare	7 350												-	-		
Per centage density reduction in total informal settlements	-												-	-		
Number of informal settlements targeted for upgrading	5												-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	7 350	1											-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	1												-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	5															
Number of households living in informal backyard rental agreement	-												-	-		
Number of sites serviced	1 000												-	-		
Number of Title deeds transferred to eligible beneficiaries	1 395												-	-		
Roads and storm water:					l						1					
KMs of new paved roads to be built KMs of new gravelled roads to be built	163 163												-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	163												-	-		
KMs of storm water drainage installed in addition to current ones																
Transport:																
KMs of new pedestrian walkways to be constructed														-		
Number of new bus terminals or taxi ranks to be constructed													-	-		
Number of new bus/taxi stops to be constructed	1												-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	7 350												-	-		
radius																
Number of additional households to be provided with water connections	7 350												-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	7 350												-	-		
Number of additional households to be provided with sewer connections	7 350															
Number of additional node notes to be provided with sever connections	7 330															
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	7 350	27 433											-	-		
Number of waste minimisation projects initiated/ upgraded											108 692	108 692	-	(108 692)		
Number of households living in informal areas with solid waste removal service	27 173	27 173	27 173	27 173	27 173	27 173	27 173	27 173	27 173	27 173	108 692	108 692	-	(108 692)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	7 350	500						3				3		(3)		
Number of additional high mast lights installed	12															
Number of additional households provided with access to Free Basic Electricity	7 350												-	-		
Number of additional street lights installed	10												-	-		
Socio-Economic Amenities Number of community halls to be developed / upgraded											Invalid Input					
Number of sports fields and stadia to be developed / upgraded	15	57	16	16	11	11	11	11	11		49	38		(38)		
Number of parks / leisure facilities to be developed / upgraded	10		10	10	10	10	10	10	10		40	30	-	(30)		
Number of clinics to be developed / upgraded													-	- 1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed													-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped	6	12	3	3	2	3	3	2	2		12	9		(9)		
Number of museums / theatres and art galleries to be developed / upgraded		12	,	- 3	,	,	3		3					- (3)		
Number of cemetries to be developed / upgraded	1	. 20	4	4	6	6	6	6	6		22	16	-	(16)		
Number of abbattoirs to be developed / upgraded													-	-		
Number of markets to be developed / upgraded	3												-	-		
Number of fire safety and emergency facilities to be developed / upgraded													-	-		
Local Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	9 339	56											-			
other municipal programmes														II.		

DC36 - Waterberg

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

QUARTERLY PERFORMANCE REPORTS - 2018/19															
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter		2nd Quarter				4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedial action
	beginning of 2018/19	2018/19 as per the	Planned output	Actual	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	output for 2018/19		
	,	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2018/19.	as per		
													Annual		
	1	2	3	4	5	6	7		9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14	
QUARTERLY OUTPUTS	•	-	,		,				,	10	- 11				
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development															
Number of hectares of land procured and suitable for Brownfield development	-	-	-		-		-		_				-	-	
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-		-	-	-	-	-	-	-	provider
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-	
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading		1			1					1					
Number of households living in informal settlements targeted for upgrading	-	-	-		-		-		_		-		-	-	
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-		-	-	-	-		-	-	
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-		-	-	-	-	-	-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-	-	-	-	-	-		-	-	-			-	-	
Number of sites serviced															
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-	
Roads and storm water:															
KMs of new paved roads to be built KMs of new gravelled roads to be built														-	
KMs of roads resurfaced/rehabilitated/resealed			-												
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-		-	-	
Transport:															
KMs of new pedestrian walkways to be constructed	-	-	-	-	-		-		-				-	-	
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed														-	waterberg is not a water/Electricity service
															materials is not a mater/electricity service
Access to Services: Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-			-	-	
radius Number of additional households to be provided with water connections															
	-	-	-		-	-		-	-	-			-	-	
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	- 1	-	-	-			-	-	- 1			-	-	
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-	
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-		-	-	-	-		-	-	
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-		-	-	-		-	-	waterberg is not a water/ Electricity
North and have belief to be be before a large with a find a second and to															service authority nor provider
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-			-	-		-	-	
Electricity		1							1						
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed															
Socio-Economic Amenities															
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-			-	-			-	-	
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded														-	
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of community swimming pools to be developed / upgraded		_	-		_					-	-			-	
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-		-	-	-	-	-	-	-	
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded				-							,	- 1		(4)	Proposal to arrange a Private Public
wanted or apparents to be developed / apgraded		1	1	1	1						1			(1)	Partnership for the Abattoir because it is
															not bracking even(Making a loss)
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of fire safety and emergency facilities to be developed / upgraded	-	2		2		2		1	-	-	-	4	-		2 fire station to be upgaraded but no budget allocation for 2018/19 FY
															budget anocation for 2016/19 Ft
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes		15	15	-	-	-	-	-	-		15		-		the EPWP Project was completed in Q1 no budget allocated for 2018/19 FY
water comments in age with the															budget allocated for 2016/19 FT

LIM471 - Ephraim Mogale

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service. Number of households living in informal settlements		Sites Househol
Number of hoctares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

LIM471 - Ephraim Mogale
OUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19															T
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation Remedial action
											[3+5+7+9]	[4+6+8+10]	Donort	[13-12] 14	
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-	-		-	-		-	-	-				-	-	
Number of hectares of land proclaimed (township establishment completed)															
Number of dwelling units developed per hectare	_														
Per centage density reduction in total informal settlements	-	-		-			-		-						
Number of informal settlements targeted for upgrading	-	-		-	-	-	-	-	-				-	-	
Number of households living in informal settlements targeted for upgrading	-	-		-	-	-	-	-	-				-	-	
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-		-		-				-	-	
Number of informal settlements upgraded (services provided): In Situ	-	-		-	-	-	-	-	-				-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement															
Number of sites serviced	_														
Number of Title deeds transferred to eligible beneficiaries	-	-		-			-		-						
Roads and storm water:											1				
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-			-	-	
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-	-	-	-				-	-	
KMs of roads resurfaced/renabilitated/resealed KMs of storm water drainage installed in addition to current ones		1													
KWS OF Storm water dramage installed in addition to current ones	-	-	-		-		-		-	-			-	-	
Transport:															
KMs of new pedestrian walkways to be constructed															
Number of new bus terminals or taxi ranks to be constructed	_														
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-			-	-	
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-			-	-	
radius															
Number of additional households to be provided with water connections	-	-	-		-	-	-	-	-	-			-	-	
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-		-	-	-	-	-	-				-	-	
Number of additional households to be provided with sewer connections	_	_			_		_		_				_	_	
· ·															
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded	-	-	-	-	-	-	-	-	-				-	-	
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-	-		-	-		-	-	-				-	-	
Number of flousefloids living in informal areas with solid waste removal service	-	-	-		-		-		-	-			-	-	
Electricity		1			1						1				
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-	
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-	-	-	-	-	-	-	-	-				-	-	
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-			-	-	
Socio-Economic Amenities		1			1						1				
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-	
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-	
Number of clinics to be developed / upgraded	-		-	-	-	-	-	-	-				-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed			-					-						-	
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-		-		-	- 1	
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-	
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-		-	-	-			-	-	
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded															
Number of fire safety and emergency facilities to be developed / upgraded															
														1	
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	-	-	-	-	-	-	-	-	-			-	-	
outer manager programmes															
<u> </u>												-			·

LIM472 - Elias Motsoaledi

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	0	Sites
Number of households living in informal settlements	2000	Househo
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	3025	Househo
Number of households living in informal areas with access to basic electricity		Househo
Number of households in formal areas receiving water services	0	Househo
Number of households living in informal areas receiving water services		Househo
Number of households in formal areas receiving sewerage services	0	Househo
Number of households living in informal areas receiving sewerage services	0	Househo
Number of households in formal areas with kerb-side refuse removal services (once a		Househo
week)	9934	
Number of households living in informal areas with access to refuse removal	0	Househo

LIM472 - Elias Motsoaledi QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19	T								I						- 04	
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP		Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township) establishment completed)	-				-	- - -	: :		-	1				-		
Number of dwelling units developed per hectare			-		-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	- 5	3			1				- 3		. 3			- 1		
Number of households living in informal settlements targeted for upgrading		,	-		-								_	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-		-	-		-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-					-		-	-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced					1									- 1		
Number of Title deeds transferred to eligible beneficiaries	-		-		-				-				_	-		
Roads and storm water:											1					
KMs of new paved roads to be built KMs of new gravelled roads to be built	1 230	7			-					-	. ,	19	-	(19)		
KMs of roads resurfaced/rehabilitated/resealed	1 230	,				,			2	,	2	2		(2)		
KMs of storm water drainage installed in addition to current ones	1 230	7				5		7	7	7	7	19	-	(19)		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-			-		-		-	-	-			-	-		
	-			-	-	-	-		-	-				-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m					_	-	-		_	-			_	_		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-							-	-	-	-		-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded					-				-				_	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Florable.																
Electricity Number of additional households living in formal areas provided with electricity connections	3 895	783			_	279	_		504	1 188	504	1 467		(1 467)		
Number of additional high mast lights installed	-					-			-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	10 012	9 851	9 851	5 643		1 949	1 949	1 949	9 851	1 554	21 651	11 095	-	(11 095)		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded	80	1			-		-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	1	-	1		-	-		
Number of markets to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-		-		-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	500	137		-	180		270	500	312	637	762	-	(762)		
other municipal programmes																
L.																1

LIM473 - Makhuduthamaga

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements	0	Househol
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	61636	Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services	47801	Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a		Househol
week)	1639	
Number of households living in informal areas with access to refuse removal		Househol

QUARTERLY PERFORMANCE REPORTS - 2018/19															
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation Remedial action
											[3+5+7+9]	[4+6+8+10]	Renert	[13,12]	
	1	2	3	4	5	6	7	8	9	10	11	12	13	[13-12] 14	
QUARTERLY OUTPUTS Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development		1 000			1			1						-	
Number of hectares of land proclaimed (township establishment completed)								- 1	-					-	
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-		-	-	
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	*			-		-			-	-			-	-	
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading															
Number of informal settlements targeted for upgrading with upgrading plans	-		-		-	-	-	-	-				-	-	
Number of informal settlements upgraded (services provided): In Situ			-	-	-	-	-	-	-	-	-		-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-	
Number of sites serviced															
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-	
Roads and storm water:]													
KMs of new paved roads to be built	332	28													
KMs of new gravelled roads to be built	310	65	20								20				
KMs of roads resurfaced/rehabilitated/resealed					-	-	-	-	-	-	-		-	-	
KMs of storm water drainage installed in addition to current ones	-				-	-	-		-	-	-		-	-	
Transport:															
KMs of new pedestrian walkways to be constructed															
Number of new bus terminals or taxi ranks to be constructed								- 1							
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-	
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-		-	-	-	-		-	-	
radius Number of additional households to be provided with water connections					-	-		-	-				-	-	
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-			-	-	
Number of additional households to be provided with sewer connections															
· ·					-		-	-	-	-			-	-	
Solid Waste Management											1 040				
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	53 636	1 040	1 040				-	-	-		1040		-	-	
Number of households living in informal areas with solid waste removal service	-				-		-	-	-				_	-	
Electricity Number of additional households living in formal areas provided with electricity connections	6 035													1	
Number of additional high mast lights installed	10														
Number of additional households provided with access to Free Basic Electricity	8 102	8 102	8 102		-	-	-	-	-		8 102		-	-	
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-	
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of sports fields and stadia to be developed / upgraded	1	1			-	-		-	-	-	-		-	-	
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-				-	-	-	-	-				-	-	
Number of crinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed								1							
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped															
Number of museums / theatres and art galleries to be developed / upgraded											-				
Number of cemetries to be developed / upgraded	5	5			-	-	-	-	-	-	-		-	-	
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-	
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded															
											1			1	
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		110	110								110				
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.		110	110								110			1	

LIM476 - Fekgomo-Greater Tubatse

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

QUARTERLY PERFORMANCE REPORTS - 2018/19									T	1	T					
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	Ronart 13	[13-12] 14		
QUARTERLY OUTPUTS	_		_						-						•	
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-		-	-	-	-	-	-	-			-			
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-			-	-				-			
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-		-	-	-		-		-	-		
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-	-	-	-	-			-	-				-	-		
Number of households living in informal settlements targeted for upgrading								- 1								
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-			-	-				-			
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	-	-			-	-		1		-	-		
Number of Title deeds transferred to eligible beneficiaries									1							
Roads and storm water:																
KMs of new paved roads to be built	-	-		-	-	-	-	-		-			-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones								- 1								
kws or storm water dramage installed in addition to current ones			-	-	-		-		-				-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-		-	-	-		-		-	-		
Number of additional households to be provided with water connections	_	-	-	-	_		-		-				-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers				_				_								
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-			-	-	-		-	-	-				-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-	-	-		-		-	-	-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-			-	-		-		-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded											į.					
Number of markets to be developed / upgraded														-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Land Francisco Development and Jak Greeken.											1					
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and				_			_	_					-			
other municipal programmes																
															<u> </u>	

DC47 - Sekhukhune

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househo
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househo
Number of households living in informal areas with access to basic electricity		Househo
Number of households in formal areas receiving water services		Househo
Number of households living in informal areas receiving water services		Househo
Number of households in formal areas receiving sewerage services		Househo
Number of households living in informal areas receiving sewerage services		Househo
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househo
Number of households living in informal areas with access to refuse removal		Househo

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter			2nd Quarter		3rd Quarter	4th Quarter		Summary of		Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2018/19	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2018/19.	2018/19 as per			
		35511	us per soon		us per soon		us per soon		us per soon		as per soon	2010/13.	Annual			
	-										[3+5+7+9]	[4+6+9+10]	Resert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-		-		-	-	-	-		-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements	-	-	-	-	-			-	-				-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-				-		-			-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-		-	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-	-	-	-	-	-		-	-		-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	-	-			-	-				-	-		
Number of Title deeds transferred to eligible beneficiaries																
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-			-		-		-	-		
KMs of roads resurfaced/renabilitated/resealed KMs of storm water drainage installed in addition to current ones		1			1									-		
NAS OF STORM WATER GRAINING INSTANCES IN BUSINESS IN STORM OF STORM WATER GRAINING																
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections	_								_				_			
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
	-				-				-				-			
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
Floridate.									1							
Electricity Number of additional households living in formal areas provided with electricity connections		_	-		_				_							
Number of additional high mast lights installed	_	_		-	_		_	-	-		-			-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-		-	-	-	-	-		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities									1							
Number of community halls to be developed / upgraded		-	-	-	-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed					-		-				-		-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded											-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Formation Development and Int. Continue																
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
other municipal programmes																